

**City of Portage  
Park and Recreation Board Meeting  
Tuesday, August 12, 2014, 6:30 pm  
Municipal Building, 115 West Pleasant Street  
Conference Room One  
Agenda**

Members: Brian Zirbes Chairperson, Larry Messer, Rita Maas, Mike Charles, Todd Kreckman

1. Roll Call
2. Approval of July 8<sup>th</sup>, 2014 meeting minutes.
3. Discussion and possible recommendation on Wisconsin International Poultry Club Agreement.
4. Discussion on renaming of portion of Goodyear Park
5. Discussion and possible action on 2015 Budget
6. Discussion and prioritization of 2015 capital projects.
7. Manager's Report
8. Adjournment

Respectfully submitted  
Dan Kremer, Manager of Parks and Recreation

**City of Portage  
Park and Recreation Board Meeting  
Tuesday, July 8, 2014 , 6:30 p.m.  
Conference Room One**

**1. Roll Call**

The meeting called to order at 6:36 pm by Chairperson Zirbes.

Members present: Brian Zirbes, Chairperson, Larry Messer, Rita Maass, Mike Charles, Todd Kreckman

Also present: Manager, Dan Kremer, Leslie Hawkinson, Kate Stalker and Jim Gersich of Dimensions IV, Ron Eddy, Fred Galley, Major Duffy, Neal Kreuger, News Reporter, Greg Sauer and Mayor, Bill Tierney.

**2. Approval of minutes of June 10th, 2014 meeting**

Motion was made by Maass and seconded by Kreckman to approve the minutes, as presented, from the June 10th, 2014 meeting. The motion carried 5-0 on call of roll.

**3. Presentation of Master Plan by Dimension IV**

Jim Gersich and Kate Stalker explained the historic research, proposed features, best locations and cost estimates of the Veteran's Memorial Field and Parks/Public Works Facility Master Plan to the Park & Recreation Board.

**4. Discussion and possible recommendation on Veteran's Memorial Committee.**

Mayor Tierney led the discussion on the roll the VFW and American Legion wish to play in the care of Blue Star Park and other Veteran related areas within the city. The redevelopment of the current Blue Star Park Committee could potentially serve as an advisory committee with members from both the VFW and American Legion to work with the Park & Rec board for maintaining and developing future veteran features of Blue Star Park and the city. Major Duffy and representatives from both organizations gave general ideas of what they wish to continue developing to bring back to the board at a later date

Charles made a motion that the group proceed to form the Veteran's Memorial Committee and was second by Maass. Motion carried 5-0 on call of roll.

**5. Discussion and possible action on recreation scholarship and fee reductions.**

No Action

**6. Discussion and possible action on Lincoln Park Playground Equipment.**

Kremer lead the discussion of possible upgrades to the playground equipment located at Lincoln Park. Prior to the meeting the Park & Rec Board did a physical walk through of the park.

Messer made a motion to completely remove the old playground structure and put in the new spinning structure suggested by Kremer and second by Charles. Motion carried 5-0 on call of roll.

**7. Manager Kremer's Report**

Kremer provided updates on the strong recreation participation numbers citing Masters Baseball, Pee Wee Soccer and Karate being some of the most popular activities. A sample board of building materials for the proposed bathroom at Lawton and Siegel Field were passed around for the boards review. A photo of the newly installed Robinson Family dedication bench was shown and noted it is the example for all future dedication benches. Kremer also reported on the success of the 2014 Flea Market and that with opinions collected from venders, he will assess how to modify 2015 Flea Market plans.

**8. Adjournment**

Motion by Zirbes to all say Aye to adjourn. Motion carried 5-0. Meeting adjourned at 8:02 pm.

Respectfully submitted

Leslie Hawkinson

Park & Recreation Department

## **AGREEMENT**

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, 2014 by and between the **City of Portage**, WI, a municipal corporation located in Columbia County, hereinafter referred to be as the **City** and the Wisconsin International Poultry Club, Inc., an educational non-profit organization under IRS code 501(c)(5) and registered as a Wisconsin Non-stock corporation hereinafter referred to as the **Club**;

**WHEREAS**, the Club organizes and hosts an annual State Poultry Show (“Convention”); and

**WHEREAS**, City is desirous of providing a facility for the Club to hold such Convention for three (3) consecutive years at Veteran Memorial Field Complex/Fairgrounds;

**WHEREAS**, the initial term of this Agreement shall begin on the Agreement date above and end on October 31<sup>st</sup>, 2017. Either party may terminate the agreement by providing written notice to the other with a (1) one year notice of termination.

**NOW THEREFORE, IT IS HERBY AGREED** by and between the City and Club the mutual covenants herein set forth as follows:

1. This Agreement shall be for (3) calendar years, 2015, 2016, and 2017; either party may terminate this Agreement by providing a written notice to the other with (1) year notice.
2. The specific dates and length of each Convention shall be mutually agreed upon between the City and Club, but is generally understood that such Conventions shall be held at the end of September or the beginning of October of each year for 3 consecutive days each. The set up for the show will be allowed the Saturday prior to the Convention dates. The buildings to be used as set forth in paragraph 3 below will be empty and any equipment located therein shall be removed by the City prior to set up day. Specific dates for each annual convention shall be established as early as possible however no later than May 1 of each year of this Contract.
3. The Club shall be entitled to use the following buildings and area for its Convention: Building 6, 7, 8, Bidwell Building and the camping area. The Club may also use the Fair Office Building with approval of the Columbia County Fair Board.
4. The Club will also be able to store a semi-trailer with supplies in the Ag Building for the balance of each year excluding those times when the Ag building is used for other events. It is the responsibility of the Club to move the trailer out of the building and to move it back in at the request of the City, provided at least (3) days’ notice is given by the City to the Club.

5. The amount of rent the Club shall pay the City annually for the Convention and storage shall be as follows:

2015	\$2,000.00
2016	\$2,000.00
2017	\$2,000.00

6. The rental payment shall be made to the City Treasurer no later than July 15 each year of this Agreement in which the Convention and storage occurs.
7. The Club shall be responsible for cleaning up the buildings and grounds during and immediately after the show and to return them to the condition they were prior to the Convention and to keep the grounds free from debris and other materials resulting from the Convention. The Club shall be responsible for any damage to the buildings and grounds. After the cleanup is completed, the City shall inspect the premises. If the premises are not cleaned up satisfactorily or damage is observed, the City shall clean up the premises and shall charge all cleanup and damage costs to the Club. Failure to pay cleanup/damage repair costs within (60) days may result in the imposition of a deposit for subsequent use under this Agreement or termination of the Agreement, at the City's discretion.
8. The Club shall be allowed to use the restroom facilities located at the Veteran's Memorial Field for its show participants. The City shall provide the restrooms to the Club fully supplied and clean. The Club shall be responsible for cleaning and repairing any damage to the restrooms upon completion of the Conventions. If the restrooms are not cleaned up satisfactorily or damage is observed and not repaired, the City shall clean/repair the restrooms and shall charge all cleanup and damage costs to the Club. Failure to pay cleanup/damage repair costs within (60) days may result in the imposition of a deposit for subsequent use under this Agreement or termination of the Agreement, at the City's discretion. If any additional restroom facilities are required, the Club shall be responsible for ordering and paying for those additional restrooms.
9. The City shall be responsible for payment of all utility charges incurred by the Club in hosting the State Poultry Show.
10. The Club shall provide the City of Portage a Certificate of Insurance no later than August 1 each year of the Agreement with the City listed as an additional insured for the following minimum coverage limits:

General Liability (per occurrence):	\$1,000,000
Personal & Advertising Injury:	\$1,000,000
Products-Completed Operations Aggregate:	\$1,000,000
Damage to Premises Rented:	\$ 250,000
Medial Expense:	\$ 10,000
General Aggregate:	\$2,000,000

11. The Club shall provide their own insurance for the trailer and/or equipment stored in the Ag Building.
12. The Club shall retain and make available upon request animal ID registration in compliance with the Wisconsin Livestock ID Consortium. They will also make available total number of registrants at the end of each year's show.

**DATED** this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

**City of Portage**

**Wisconsin International  
Poultry Club, Inc.**

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W F "Bill" Tierney, Mayor  
115 W. Pleasant Street  
Portage, WI 53901

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Bill Krueger, President  
7025 Center Rd  
Manitowoc, WI 54220

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Marie A. Moe, City Clerk

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Airling D. Gunderson, Secretary

August 6, 2014

Dan Kramer, Portage Park and Recreation Manager

Dan,

I am in complete agreement with Sean Malone's recommendation to the Park and Recreation Board to name the land around the Splash Pad "Gary O'Hearn Park" in honor of Gary O'Hearn. Gary spent twenty years of his life there being an educator until John Muir School was built. I am not going to be redundant in listing all of Gary's accomplishments. Sean did a great job doing that.

Gary has spent his entire adult life involved with children and even in retirement is still involved. The Splash Pad was his "baby" and he was so passionate about the project. Gary was one of the founders of the Portage Service Club Association. It was a way of getting our Service Clubs (Lions, Rotary, Optimist and Kiwanis) working together on projects. The Splash Pad was a four-year project spearheaded by Gary.

I had the honor from 1982 to 1994 having Gary for my boss. His number one goal was the students and we as parents are so thankful he was involved in our child's education and safety. During that time I accompanied the Safety Patrol groups to Washington, DC. with Gary. I was in "awe" my first year at how organized and safe the trip was. Gary was so proud that each year the trip got bigger.

As you drive around town and look at all the parks and buildings named after someone, most of those were in memory of that person. I totally agree with Sean that it would be a great honor to have that park area dedicated to Gary while he is able to enjoy the honor.

I hope you will seriously consider naming that parcel of land the "Gary O'Hearn Park.

Sincerely,  
Nancy Schaper  
717 Mooreland Circle  
Portage, WI 53901  
742-7242

But last week, he said, "I brought her here to sit on her bench, and she was so happy."

Pat Malone sat on the blue bench that bears his name and that of his late wife, Fran. He said he donated money for the bench because he's lived in Portage for more than 50 years, and because the Splash Pad is a fun destination for his out-of-town great-grandchildren.

"I did it for the city of Portage," he said. "I didn't do it because anybody said 'If you do it, you get a bench with your name on it.' I think it's a good thing for the young people to have."

David and Pat Geltemeyer were thoughtful and reflective as they sat on the bench that they donated in memory of their granddaughter, Sarah Geltemeyer, 17, who died 5 years ago of cancer.

"Sarah loved horses," said Pat Geltemeyer, "and she loved water."

This summer, she said, she and her husband envision bringing their other granddaughter — Sarah's 6-year-old cousin, Christie Geltemeyer — to the Splash Pad, where they can watch her frolic among the water toys, from the bench they donated.

That can happen any time from 10 a.m. to 8 p.m. daily, starting today and continuing through Labor Day.

Dan Kremer, manager of parks and recreation, said work on the new amenities was somewhat delayed by the cold spring weather. However, temperatures have warmed up sufficiently to attract youngsters to the Splash Pad — something that Kremer said he surmises because the Silver Lake Beach has already been busy this week.

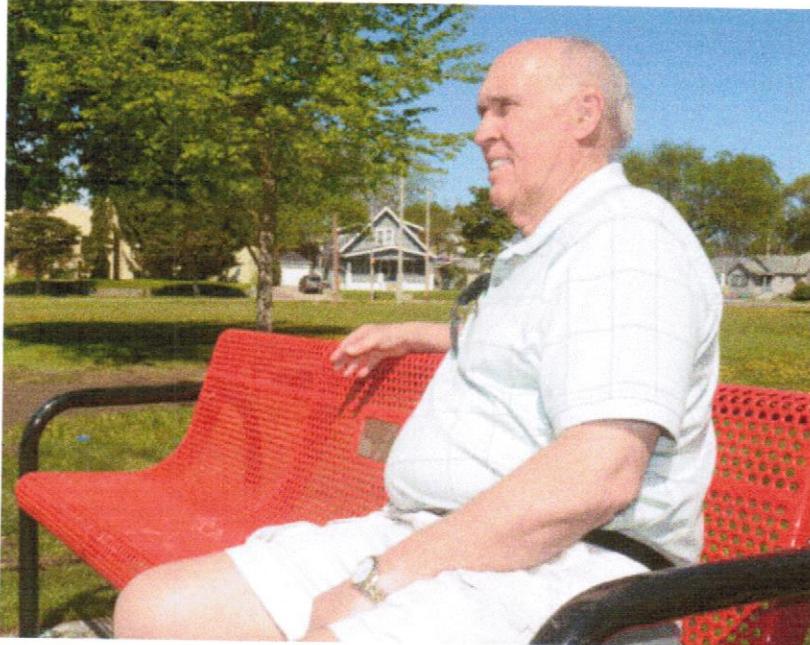
"We think the kids, and I hope the community, will be excited about all this," Kremer said. "We hope that it will be just as busy for the rest of the summer."



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## Splash pad O'Hearn



Gary O'Hearn relaxes Friday morning on a bench that has his name on it – because he donated it. The bench is one of the four new benches that have been added at Portage's Splash Pad in time for today's opening.

[Buy Now](#)

May 23, 2014 1:16 pm • [Lyn Jerde, Daily Register](#)

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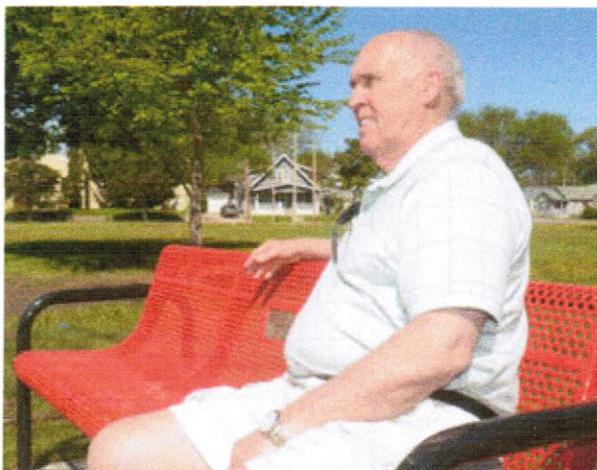
### Related Stories



New amenities make a splash at Goodyear Park

PORTAGE DAILY REGISTER **R**

## New amenities make a splash at Goodyear Park



MAY 23, 2014 1:08 PM • [LYN JERDE](#)  
[LJERDE@CAPITALNEWSPAPERS.COM](mailto:LJERDE@CAPITALNEWSPAPERS.COM) 608-745-3587

Splash Pad users, and the grown-ups who watch them, asked for a few new amenities — more places to sit, more shade.

When the Portage Splash Pad at Goodyear Park opens at 10 a.m. today, those wishes will be granted, thanks to generous donors, the Portage Service Clubs Association and the city's Parks and Recreation department.

People who bring their own folding chairs can set them up under one of two shade areas.

For people who don't bring their own lawn chairs, there are four new benches and brightly colored plastic Adirondack chairs that cost just \$40 each. The chairs are

### **GARY O'HEARN (PORTAGE FACULTY)**

Gary O'Hearn was a teacher and principal in the Portage School District for 33 years and has been an untiring activist in the community of Portage. Mr. O'Hearn was born in Melrose, WI and graduated from the University of Wisconsin - La Crosse in 1960. He earned his master's degree in school administration from Winona State University in 1966. He began teaching in Portage in 1962 and became principal of the Portage elementary school in 1967. Mr. O'Hearn was instrumental in creating and developing the Safety Patrol trips for sixth graders to Washington D.C. and South Dakota, acting as chaperone every year from its beginning in 1964 until his retirement in 1995. He is credited with writing the first Head Start grant for Portage, Rio and Pardeeville schools in 1965. Through the years, Mr. O'Hearn has also acted as a director of the Columbia County Association for Retarded Children (eventually known as Northwoods), director of the Portage K-12 talented/gifted program, founder of the Portage Optimist Club, director of the Saturday morning youth basketball league, Little League coach and has held membership in the Portage Area Community Theatre, Portage Historical Society, Indian Agency House, Portage Country Club and Portage Center for the Arts. He is currently president of the Portage Service Club Association and spearheaded the successful fundraising drive to build the Splash Pad. In 2012, Mr. O'Hearn was awarded the Portage Daily Register's Anne Zimmerman Person of the Year.

- Charter member of a summer program for adults with mental retardation which later became Northwoods, Inc.
- Spearheaded the Portage Splash Pad effort.
- President of the Portage Service Club Association in Portage.
- Portage Hall of Fame inductee 2006.
- Member of the Portage Area Community Theatre, Portage Optimist Club, Portage Historical Society, Indian Agency House, Portage Center for the Arts and former member of planning commission.

During morning coffee, the conversation usually includes the work on the splash pad, Malone said, and he'd do anything for a friend.

This year, O'Hearn received the President's Citation as Outstanding Optimist Club member and the Elks Distinguished Citizenship Award.

True to his character, O'Hearn shied away from the accolades and championed the area service organizations.

"Portage has always been good to me and that's why I want to do good for Portage," he said. "The reason I was successful while I was working here was because of the service clubs — Rotary, Kiwanis, Lions, Optimist, Elks, American Legion, the VFW — they made the (Safety Patrol) trips happen and now they're making the Splash Pad happen."

O'Hearn lives in Portage and has been married to Barbara for 23 years. The couple have four children; two sons and two step-daughters.

#### **Past honorees**

2011: Nancy Schaper

2010: Anne Zimmerman

2009: Dave Eulberg

2008: Kevin Blau

2007: Sean Malone

2006: J. Robert "Doc" Curtis

2005: Rich and Cheryl Heimerl

2004: Gil Meisgeier

2003: Fred Galley

2002: Eleanor Drury

2001: Bob Kaschinske

#### **Gary O'Hearn is the Daily Register's Anne Zimmerman Person of the Year 2012:**

- Portage School District teacher/principal for 33 years.
- Wrote the first Head Start grant for Portage, Pardeeville and Rio schools and ran the summer Head Start programs for the districts.
- Helped start the Portage teacher's union.
- Founding member of the Portage Optimist Club.
- Began the annual trip for the 6th grade Safety Patrol and chaperoned every year until his retirement.

"He knows everything about everybody. He'll remember birthdays, or know who someone's mom was. He's still a teacher at heart, not afraid to praise people," he said.

### **A Head Start**

In 1965, O'Hearn wrote the first Head Start Grant for Portage, Pardeeville and Rio schools and ran the summer Head Start programs for the districts. Between 1966 and 1968, O'Hearn, who earned his master's degree in school administration from Winona State in 1966, wrote a similar grant for Columbia, Juneau, Sauk, Adams and Marquette counties.

During these summers, O'Hearn held morning programs for adults with cognitive disabilities at the Balliet Building in Pardeeville, he said, with cohorts Eulberg and Dorothy Balliet. They were three people later named directors of the Columbia County Association for Retarded Children.

"We were very instrumental in starting the work activity center ... Gary ran that summer program and eventually got enough money to hire a director and now it's Northwoods," he said.

In 1967, O'Hearn became a full-time elementary school principal, and by his own count has been in charge of the Portage pool, the K-12 talented/gifted program director, the principal of John Muir and Woodridge Schools, as well as the rural schools in the district, a Little League coach and the director of a winter Saturday morning basketball league.

In 1969, O'Hearn wanted to join a service club, he said, but meetings usually occurred while he was at work. So, he began a club that met before school called, the Portage Optimist Club, which remains active.

### **Staying involved**

In 1995, O'Hearn retired from the Portage School District with 33 years under his belt: Twenty-eight years as an elementary principal and five years as a teacher. However, he didn't retire from being engaged with education. O'Hearn was hired the same year by the University of Wisconsin-Stevens Point and UW-Platteville to oversee the student teacher program.

In 2006, O'Hearn was named into the Portage Hall of Fame, alongside a man that he looked up to, J. Robert "Doc" Curtis. The beloved local historian died this year at 97.

"He was a mentor, such a good guy," O'Hearn said.

Last year, O'Hearn left work and returned to strengthen the community. He's the chairman of the Portage Service Club Association and is spearheading the construction of a community Splash Pad.

Pat Malone, Sr., said he met O'Hearn in the 1960s and he's remained active the whole time. O'Hearn is an "excellent choice" as the person of the year, he said.

"He's a good choice because a lot of people are good at their jobs, but Gary's been active ever since he came to Portage at 25. Besides being a very dedicated teacher he's always active in the community," Malone said.

"Gary is not the person to wave his own flag, or toot his own horn, but he's there and he's very generous," Beasley said.

### **Safety patrol**

For two years, O'Hearn studied physical education and history at the University of Wisconsin-La Crosse. However, he changed his focus to elementary education and graduated in 1960.

"I found out that there was a real shortage of male elementary school teachers. There's something about the enthusiasm of elementary-age kids," he said.

He got a teaching position fresh out of college at an elementary school in Houston, Minn. In 1962, O'Hearn received a call from a familiar voice, Ludwig Peterson, who was the former superintendent in Melrose and his neighbor. Peterson was employed as the Portage School District administrator and contacted O'Hearn with a proposal to get all students interested in joining the Safety Patrol. Children's safety was very close to Peterson's heart, O'Hearn said, as he used a handkerchief to wipe his eyes.

"He told me, 'If we had one of those in Melrose, then Rodney wouldn't have been struck by a car and killed. His son was in first grade,'" O'Hearn said. "It still upsets me all these years later."

And so, O'Hearn was hired in 1962 as a fourth-grade teacher for the Central School Building in Portage. He came in his mid 20s with his heart on his sleeve and ambition on his mind.

"My dad had attended the inauguration of Dwight Eisenhower and I remember he said to me, 'Every kid should see Washington, D.C.,' And, that's what I told Lud (about the Safety Patrol,)" he said.

The school district was "frugal" but Peterson allowed for one student, Mike Hurd, to go on the trip in 1964. The student sold the trip well, O'Hearn said, and there was excitement about Safety Patrol and the educational adventure. At this time, O'Hearn was a sixth-grade teacher for Portage.

The local service organizations, Portage Rotary and Portage Kiwanis Club, first stepped up to sponsor the trip. Later, donations also came from the Portage Police and teamwork between the public and parochial schools. Parents were asked to pay for half, but if it wasn't feasible, the student would still get to go.

Safety Patrol, which is still active, is an earned position for students that behave, act as a role model and do their school work. Before and after school the students act as junior crossing guards assuring peers of safe practices.

O'Hearn has a mind like a steel trap, said Dave Eulberg. The two have been friends for more than 40 years.

"He can walk down the street and say to a 45-year-old 'kid' about when you went on the Safety Patrol in 1964," Eulberg said.

Beasley seconded the notion about O'Hearn's memory.

## THE OPTIMIST: Gary O'Hearn is the Daily Register's Anne Zimmerman Person of the Year 2012



NOVEMBER 20, 2012 9:30 PM • BY JEN MCCOY, DAILY REGISTER

He has spent his life serving Portage, and on his 75th birthday Friday, Gary O'Hearn will ride in style in the Holiday Parade.

The retired educator and activist for community involvement is the 2012 Daily Register's Anne Zimmerman Person of the Year.

The award, in its 12th year, acknowledges individuals who make a difference in the community but are not always recognized for their work. The award's name was changed last year to honor Anne Zimmerman, the 2010 winner who passed away Aug. 27, 2011.

"He's first class. I don't know if every community has a Gary O'Hearn, but every community should have a Gary O'Hearn," said George Beasley, friend and Service Club Association member.

A lineage of respect for education was passed down to O'Hearn as he grew up in Melrose, a village of about 500 residents near Black River Falls. His paternal grandfather, Frank, set up the school busing system in the 1930s. His father, Oliver, was heavily involved with the local school system and began the hot lunch program in the 1940s.

"He took all the plates out of the house, put them in my wagon and I pulled them to school," O'Hearn said.

The O'Hearn family was a dependable presence at the local Parent Teacher Association meetings.

"Everyone attended, even kids. I grew up thinking that at PTA meetings you get a sandwich, a pickle and a glass of juice," O'Hearn said, laughing.

The teachers in Melrose were admired by O'Hearn, and they often came to his house for a meal.

"I always liked my teachers in school. I admired them, they were good role models and I guess I wanted to be like them," he said. "When I was growing up we'd entertain teachers and have them over for meals."

O'Hearn graduated in 1956 from Melrose High School, where a photograph of him from football still hangs in the hallway.

It has been a long time since a Portage citizen has had a park named after them for their service to our community. It would also be nice to have that dedication done during his lifetime; while he still has the opportunity to enjoy the event and use the notoriety to further assist Portage.

Fellow PSCA member and all around good guy George Beasley stated in a 2012 PDR article about Gary, "He's first class. I don't know if every community has a Gary O'Hearn, but every community should have a Gary O'Hearn,"

One of Portage's most respected residents and "do gooder" Portage native, Dave Eulberg said of Mr. O'Hearn, "He knows everything about everybody. He'll remember birthdays, or know who someone's mom was. He's still a teacher at heart, not afraid to praise people."

Although these are all nice accomplishments and quotes, I think his greatest legacy will be starting the 6<sup>th</sup> Grade Safety Patrol and adding the Washington D.C. trip for those who participated in the program. After hearing how his mentor's son had died while crossing the street walking to school, Gary started the program to help young children arrive at school safely.

First he taught the 6<sup>th</sup> graders who joined the program how to help younger students cross streets safely. Then those students had to follow a code of conduct which would eventually allow them to have a reward at the end of the year. In 1964 one student (Mike Hurd) was chosen to go to Washington D.C. In the following years nearly every child who joined the Safety Patrol had the potential to go to D.C. too. Soon students in St. Mary and St. John's 6<sup>th</sup> grade joined the program. Those school's students started traveling to D.C. in 1970. The buses for those trips departed and returned to the school property adjacent to Goodyear Park on MacFarlane Street.

Gary O'Hearn would continue to help kids arrive safely at school and continue to reward thousands of Safety Patrol participants as the head chaperone until 1994. He continued to volunteer as a chaperone for other trips after his retirement. More than a 1,000 more Portage students would go to Washington D.C. until the destination was changed in 2002 after the September 11, 2001 events. Still the program of safety and the trips then to South Dakota continued.

No one can measure the effect this program had on the safety of the young students who could safely walk to school, or the effect on the program's participants who had to adhere to a strict code of conduct. The trip to our nation's capital (in my case) was defiantly the most educational experience I had in 18 years of schooling. I'm sure that is the case for the 1,000s of others students who have taken these trips.

His other accomplishments will be attached from a Portage Daily Register article covering his accomplishments up until 2012, which is before the completion of the Splash Pad last year.

I hope this note and the attached articles of information are adequate to promote having the Splash Pad's space located at Gary O'Hearn Park, but if you need additional information or testimony, I would be happy to address your board to give additional information.

Thank you for your consideration.

Thank you for your time and what you do for Portage. Have a great rest of the week.

Sean Malone  
845 Parkview Ct.  
Portage, Wi  
742-6754

## Sean Malone

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**From:** Sean Malone  
**Sent:** Thursday, July 17, 2014 8:50 AM  
**To:** Margaret Malone; Sean Malone  
**Subject:** Nomination to have Gary O'Hearn Park around The Splash Pad.

July 17, 2014

Dear Portage Park and Recreation Manager Dan Kramer,

I would like to recommend the land encompassing The Splash Pad be named Gary O'Hearn Park. This would in-turn encourage this area to be referred to as "The Splash Pad at Gary O'Hearn Park".

Gary O'Hearn has had a profoundly positive affect on Portage's youth since 1962. Many of his positive activities were conducted on the site where The Splash Pad now stands. First as an elementary school teacher (1962) & then principal (1967) at that same location on DeWitt Street until his retirement in 1994. Then Mr. O'Hearn was part of the brain trust that conceived the Splash Pad and later he was one of the lead advocates and fundraisers for the project.

To be clear, I am not suggesting that Goodyear Park be renamed. The Splash Pad is located on a small piece of land formerly owned by the Portage School District (until 2012 or 2013) which housed the Clough "Red Brick" Building, and was not a part of Goodyear Park. It would be fitting to have Gary O'Hearn Park as an additional Portage park adjacent to Goodyear's landmark. Parks with different names that are adjacent to each other is not uncommon.

Mr. Goodyear has a park in his honor because he deeded this land to our city in the early 1900s. Even though he was a business owner, respected citizen and employer in Portage, it is unlikely he would have a park in his honor had he not given the land to our city in exchange for naming rights. He was not known as a volunteer or mentor to Portage's youth, and he was not a long Portage resident. Still his gift was and is greatly appreciated, but Mr. O'Hearn's honor has been earned.

Gary O'Hearn has been responsible for 52 years of great contributions to our community and our youth without any expectation of anything in return. It would be very appropriate to return those great deeds with a lasting memorial in his honor: Gary O'Hearn Park.

Shortly, I will list some of his accomplishments, but before I do, consider how appropriate it would be to have the small landscape's footprint that housed Gary O'Hearn's place of employment for 32 years & then housed the Splash Pad activity area he was instrumental in bringing to fruition (along with other leaders), named after one of our city's most dedicated advocates for the past 52 years.

I don't wish to advocate this area to be the "Gary O'Hearn Splash Pad" because there were too many others who were also very instrumental in completing this project. That should be a topic for the Portage Service Clubs Association (PSCA) to address. I do think that all of those fine major volunteers and contributors to the Splash Pad would be pleased to have their friend Gary honored for all he has done for so many in so many areas to benefit Portage.

Gary O'Hearn has been inducted into the Portage School's Hall of Fame and he has been honored as The Portage Daily Register's (PDR) Person of the Year. Both are great honors which he deserved. But they are honors that receive a few days attention replaced the next year by a new honoree. A park in Gary's honor would properly recognize Mr. O'Hearn for years to come while encouraging many of our citizens to look into why he was recognized and hopefully inspire them to follow his example.



## School transfers splash pad land to city

JUNE 04, 2012 10:55 PM

By Jen McCoy

Daily Register

Now, it's the city's turn. On Monday, the Portage School Board officially transferred land to the city for the development of the splash pad.

In turn, the city must agree to return the land to the Portage Community School District if the splash pad isn't constructed within five years, or if the city ceases to use the area for park purposes. Further, the city must agree to develop a parking lot adjacent to the splash pad within five years, in a memorandum of understanding, done in conjunction with the land transfer.

"This spells out the maintenance and responsibilities of the city," said Pete Hibner, director of curriculum for the Portage School District.

The resolutions passed during a special meeting of the electorate, then made official following a brief school board meeting.

Jesse Spankowsi, city attorney, explained the documents at the meeting.

"The city and school worked on two documents: the school transferring the land to the city, and a memorandum of understanding that the city will be building the parking lot as soon as possible," he said.

School board member Fred Reckling wanted to know if the city's recent borrowing included funds for the parking lot. Bob Redelings, director of public works, said he didn't know.

"I would encourage the city to include it into the plans," Reckling said.

The memorandum of understanding is for five years, unless it is renewed in writing between the school and city. Also, the document can be modified only by mutual agreement between the two entities. The school and city may terminate it in writing to the other, not less than 30 days prior to the effective date of termination.



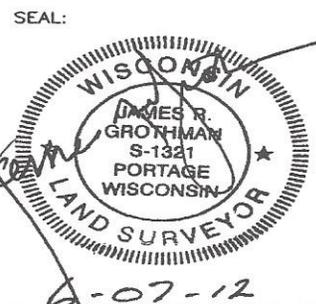
DOC # 838508  
 REGISTER OF DEEDS  
 COLUMBIA COUNTY

RECORDED ON:  
 07/23/2012 10:52:55AM  
 PAGES: 2

LISA WALKER  
 REGISTER OF DEEDS

REC FEE: 30.00  
 Exempt #:

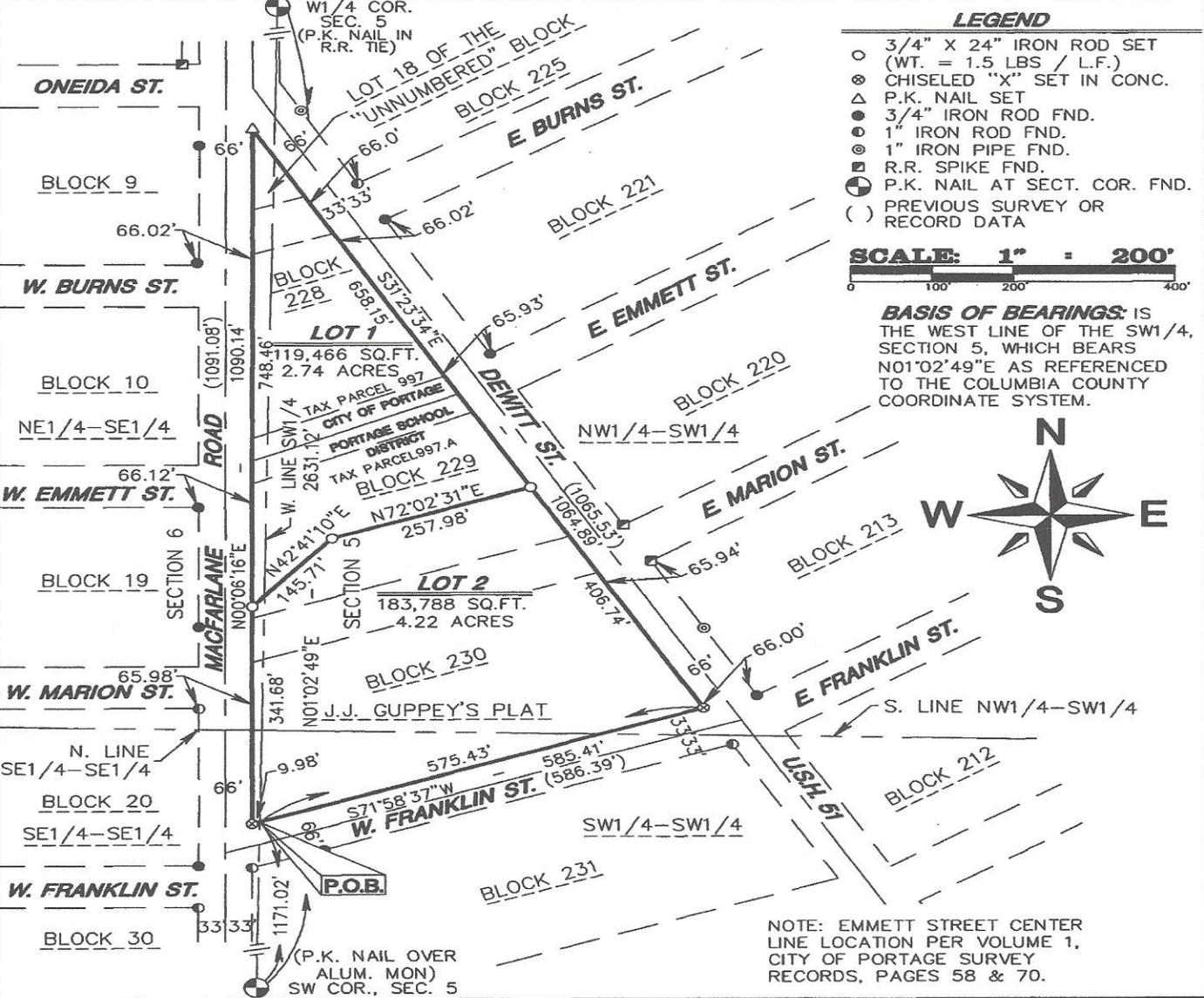
As prepared by:  
**GROTHMAN & ASSOCIATES S.C.**  
 LAND SURVEYORS  
 625 EAST SLIFER STREET, P.O. BOX 373 PORTAGE, WI. 53901  
 PHONE: PORTAGE: (608) 742-7788 SAUK: (608) 644-8877  
 FAX: (608) 742-0434 E-MAIL: surveying@grothman.com  
 (RED LOGO REPRESENTS THE ORIGINAL MAP)



**G & A FILE NO. 911-350**  
 DRAFTED BY: J. ABEGLLEN  
 CHECKED BY: IGB  
 PROJ. 911-350  
 DWG. 911350 SHEET 1 OF 2

**COLUMBIA COUNTY CERTIFIED SURVEY MAP NO. 5374**  
 GENERAL LOCATION

BEING LOT 18, UN-NUMBERED BLOCK, LOTS 1 - 3 & 17 - 20, BLOCK 228, LOTS 1 - 6 & 16 - 22, BLOCK 229, LOTS 1 - 9 & 15 - 24, BLOCK 230, J.J. GUPPEY'S PLAT OF THE TOWN OF PORTAGE CITY & VACATED WEST BURNS STREET, WEST EMMETT STREET, & WEST MARION STREET, CITY OF PORTAGE, LOCATED IN THE NE1/4 OF THE SE1/4, & SE1/4 OF THE SE1/4, SECTION 6, & THE NW1/4 OF THE SW1/4 & THE SW1/4 OF THE SW1/4, SECTION 5, T. 12 N, R. 9 E, CITY OF PORTAGE, COLUMBIA COUNTY, WISCONSIN CONTAINING: 303,254 SQ. FT. - 6.96 ACRES



**DIVIDER**  
 SERVICE CLUB ASSOC.  
 c/o GARY O'HEARN  
 518 PROSPECT AVE.  
 PORTAGE, WI 53901

**OWNER LOT 1**  
 CITY OF PORTAGE  
 115 W. PLEASANT STREET  
 PORTAGE, WI 53901

**OWNER LOT 2**  
 PORTAGE COMMUNITY SCHOOL DISTRICT  
 904 DEWITT STREET  
 PORTAGE, WI 53901

**CITY OF PORTAGE  
PARK & REC SUMMARY**

	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ACT 6	2015 BUDGET	% CHANGE	\$ CHANGE
REVENUES	71,279	73,202	87,950	37,941	80,500	-8.47%	-7,450
REVENUES GENERAL	542,726	545,133	538,118	262,691	527,369	-2.00%	-10,749
TOTAL REVENUES	614,005	618,335	626,068	300,633	607,869	-2.91%	-18,199
EXPENDITURES							
ADMINISTRATION	212,921	179,885	183,622	92,047	180,562	-1.67%	-3,060
RECREATION	69,875	79,388	76,981	37,291	72,392	-5.96%	-4,589
PARK MAINTENANCE	331,209	359,062	365,466	171,405	354,916	-2.89%	-10,550
TOTAL EXPENDITURES	614,005	618,335	626,068	300,744	607,869	-2.91%	-18,199
EXPENSE COMPONENTS							
PERSONNEL	444,697	432,715	454,257	209,759	444,258	-2.20%	-9,999
ADMINISTRATIVE EXPENSES	41,865	41,687	40,203	23,149	37,703	-6.22%	-2,500
PURCHASED SERVICES	5,385	6,350	6,300	2,806	6,300	0.00%	0
SUPPLIES/MATERIALS	56,343	68,745	55,400	31,822	51,200	-7.58%	-4,200
REPAIRS/MAINTENANCE							0
UTILITIES	38,970	41,279	39,000	18,903	40,450	3.72%	1,450
OUTLAY	26,745	27,559	30,908	14,193	27,958	-9.54%	-2,950
TOTAL EXPENDITURES	614,005	618,335	626,068	300,633	607,869	-2.91%	-18,199

<b>PARK &amp; REC</b>		<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>Higher (Lower) 14 Bdgt</b>	<b>Higher (Lower) 15 Bdgt vs</b>
<b>Fund 100 Dept 30 Object 55200</b>		<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Act 6 month</b>	<b>Budget</b>	<b>14 Bdgt</b>	<b>15 Bdgt vs 14 Bdgt</b>
<b>Account Description</b>								
<b>P&amp;R ADMIN</b>								
110	WAGES-FULLTIME	\$ 110,214	\$ 78,732	\$ 84,460	\$ 41,683	\$ 84,460	\$ -	0.00%
111	WAGES-PARTTIME	\$ 364	\$ -	\$ 510	\$ -	\$ -	\$ (510)	-100.00%
112	OVERTIME COMPENSATION	\$ -	\$ 1,316	\$ 100	\$ -	\$ -	\$ (100)	-100.00%
115	LONGEVITY	\$ -	\$ 338	\$ 360	\$ -	\$ 360	\$ -	0.00%
130	HEALTH INSURANCE	\$ 18,820	\$ 13,114	\$ 11,648	\$ 5,231	\$ 11,648	\$ -	0.00%
131	TERM LIFE INSURANCE	\$ 439	\$ 330	\$ 59	\$ 114	\$ 59	\$ -	0.00%
132	DENTAL INSURANCE	\$ 975	\$ 733	\$ 864	\$ 419	\$ 864	\$ -	0.00%
134	INCOME CONTINUATION INS	\$ 255	\$ -	\$ 241	\$ -	\$ 241	\$ -	0.00%
136	RETIREE BENEFITS	\$ -	\$ 2,728	\$ 7,354	\$ 3,677	\$ 7,354	\$ -	0.00%
140	EMPLOYEE ASSISTANCE PROGRAM	\$ 27	\$ 35	\$ 35	\$ 28	\$ 35	\$ -	0.00%
150	RETIREMENT	\$ 6,575	\$ 5,357	\$ 5,944	\$ 2,917	\$ 5,944	\$ -	0.00%
151	FICA	\$ 7,951	\$ 5,947	\$ 6,535	\$ 3,089	\$ 6,535	\$ -	0.00%
153	SICK/VACATION ACCRUAL	\$ 1,359	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
216	ASSOCIATION DUES	\$ 150	\$ 258	\$ 450	\$ 220	\$ 150	\$ (300)	-66.67%
219	OTHER PROFESSIONAL SERVICES	\$ 4,587	\$ 5,252	\$ 4,500	\$ 1,735	\$ 4,000	\$ (500)	-11.11%
<i>Port-O-Potties</i>								
220	TELEPHONE	\$ 3,737	\$ 3,694	\$ 4,400	\$ 1,898	\$ 4,040	\$ (360)	-8.18%
221	ELECTRICITY & GAS	\$ -	\$ 75	\$ -	\$ -	\$ -	\$ -	0.00%
290	TRAINING	\$ -	\$ -	\$ 500	\$ 216	\$ 500	\$ -	0.00%
291	POSTAGE	\$ 312	\$ 253	\$ 350	\$ 160	\$ 350	\$ -	0.00%
292	PRINTING/PUBLISHING	\$ 1,220	\$ 634	\$ 950	\$ 336	\$ 600	\$ (350)	-36.84%
310	OFFICE SUPPLIES	\$ 795	\$ 803	\$ 500	\$ 385	\$ 700	\$ 200	40.00%
320	PUBLICATIONS, SUBSCRIPTIONS	\$ 774	\$ 796	\$ 450	\$ 50	\$ 660	\$ 210	46.67%
<i>*Charter Internet</i>								
330	TRAVEL	\$ -	\$ -	\$ -	\$ 111	\$ -	\$ -	0.00%
390	MISCELLANEOUS SUPPLIES	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	0.00%
505	LICENSE FEE	\$ 433	\$ 250	\$ 500	\$ 305	\$ 600	\$ 100	20.00%
510	GENERAL LIABILITY INSURANCE	\$ 7,554	\$ 7,608	\$ 6,499	\$ 5,039	\$ 6,499	\$ -	0.00%
511	WORKMEN'S COMPENSATION INS	\$ 13,423	\$ 14,081	\$ 12,574	\$ 5,670	\$ 12,574	\$ -	0.00%
512	PROPERTY INSURANCE	\$ 11,211	\$ 10,996	\$ 7,930	\$ 5,286	\$ 7,930	\$ -	0.00%
540	DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
740	LOSSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
823	OFFICE FURNISHINGS & EQUIP	\$ 156	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
860	SMALL EQUIPMENT	\$ 260	\$ 1,779	\$ 250	\$ -	\$ -	\$ (250)	-100.00%
870	COMPUTER HARDWARE	\$ -	\$ 2,684	\$ 1,200	\$ -	\$ -	\$ (1,200)	-100.00%
880	COMPUTER SOFTWARE	\$ 330	\$ 961	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
<b>TOTAL P&amp;R ADMIN</b>		\$ 191,921	\$ 158,885	\$ 161,664	\$ 81,068	\$ 158,604	\$ (3,060)	-1.89%
<b>TRANSFER TO VEH REPL</b>								
10030592	TRANSFER TO VEHICLE REPL	\$ 21,000	\$ 21,000	\$ 21,958	\$ 10,979	\$ 21,958	\$ -	0.00%
<b>TOTAL TRANSFER TO VEH REPL</b>		\$ 21,000	\$ 21,000	\$ 21,958	\$ 10,979	\$ 21,958	\$ -	0.00%
<b>TOTAL PARK &amp; REC ADMIN</b>								
<b>TOTAL PARK &amp; REC ADMIN</b>		\$ 212,921	\$ 179,885	\$ 183,622	\$ 92,047	\$ 180,562	\$ (3,060)	-1.67%

<b>PARK &amp; REC</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>Higher (Lower) 14 Bdgt</b>	
<b>Fund 100 Dept 30 Object 55300</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Act 6 month</b>	<b>Budget</b>	<b>15 Bdgt vs</b>	<b>15 Bdgt vs</b>
<b>Account Description</b>						<b>14 Bdgt</b>	<b>14 Bdgt</b>
<b>RECREATION PROGRAMS</b>							
111 WAGES-PARTTIME	\$ 60,570	\$ 65,727	\$ 64,000	\$ 24,999	\$ 57,111	\$ (6,889)	-10.76%
130 HEALTH INSURANCE	\$ 716	\$ 548	\$ 500	\$ 146	\$ 500	\$ -	0.00%
131 TERM LIFE INSURANCE	\$ 4	\$ 2	\$ 5	\$ 1	\$ 5	\$ -	0.00%
132 DENTAL INSURANCE	\$ 26	\$ 9	\$ 25	\$ 4	\$ 25	\$ -	0.00%
134 INCOME CONTINUATION INS	\$ 7	\$ -	\$ 5	\$ -	\$ 5	\$ -	0.00%
150 RETIREMENT	\$ 447	\$ 285	\$ 350	\$ 98	\$ 350	\$ -	0.00%
151 FICA	\$ 4,620	\$ 4,894	\$ 4,896	\$ 1,919	\$ 4,896	\$ -	0.00%
290 TRAINING	\$ -	\$ -	\$ 200	\$ 445	\$ 500	\$ 300	150.00%
<i>*Lifeguard Certifications</i>							
293 UNIFORMS	\$ 1,783	\$ 1,861	\$ 3,000	\$ 2,969	\$ 2,000	\$ (1,000)	-33.33%
340 OPERATING SUPPLIES	\$ 1,703	\$ 5,768	\$ 4,000	\$ 6,711	\$ 7,000	\$ 3,000	75.00%
<i>*Beach Concessions</i>							
860 SMALL EQUIPMENT	\$ -	\$ 295	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL RECREATION PROGRAMS</b>	<b>\$ 69,875</b>	<b>\$ 79,388</b>	<b>\$ 76,981</b>	<b>\$ 37,291</b>	<b>\$ 72,392</b>	<b>\$ (4,589)</b>	<b>-5.96%</b>

<b>PARK &amp; REC</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>Higher (Lower) 14 Bdgt</b>	
<b>Fund 100 Dept 30 Object 55400</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Act 6 month</b>	<b>Budget</b>	<b>15 Bdgt vs</b>	<b>15 Bdgt vs</b>
<b>Account Description</b>						<b>14 Bdgt</b>	<b>14 Bdgt</b>
<b>PARK MAINTENANCE</b>							
110 WAGES-FULLTIME	\$ 132,491	\$ 139,163	\$ 143,761	\$ 71,029	\$ 143,761	\$ -	0.00%
111 WAGES-PARTTIME	\$ 33,275	\$ 38,791	\$ 40,500	\$ 17,878	\$ 38,000	\$ (2,500)	-6.17%
	<i>4000 hours \$9.50/hr</i>						
112 OVERTIME COMPENSATION	\$ 214	\$ 1,950	\$ 3,000	\$ 1,365	\$ 3,000	\$ -	0.00%
115 LONGEVITY	\$ -	\$ 1,338	\$ 1,615	\$ -	\$ 1,615	\$ -	0.00%
130 HEALTH INSURANCE	\$ 42,185	\$ 46,922	\$ 49,939	\$ 22,801	\$ 49,939	\$ -	0.00%
131 TERM LIFE INSURANCE	\$ 396	\$ 479	\$ 749	\$ 245	\$ 749	\$ -	0.00%
132 DENTAL INSURANCE	\$ 1,463	\$ 1,661	\$ 1,488	\$ 735	\$ 1,488	\$ -	0.00%
134 INCOME CONTINUATION INS	\$ 325	\$ -	\$ 478	\$ -	\$ 478	\$ -	0.00%
150 RETIREMENT	\$ 7,856	\$ 9,461	\$ 10,386	\$ 5,057	\$ 10,386	\$ -	0.00%
151 FICA	\$ 10,807	\$ 12,857	\$ 14,449	\$ 6,325	\$ 14,449	\$ -	0.00%
153 SICK/VACATION ACCRUAL	\$ 2,317	\$ -	\$ -	\$ -	\$ -	\$ -	
201 DRUG/ALCOHOL TESTING	\$ 798	\$ 1,063	\$ 800	\$ 467	\$ 800	\$ -	0.00%
216 ASSOCIATION DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
219 OTHER PROFESSIONAL SERVICES	\$ -	\$ 35	\$ 1,000	\$ 605	\$ 1,500	\$ 500	50.00%
	<i>Forestry Field Work</i>						
221 ELECTRICITY & GAS	\$ 32,757	\$ 29,677	\$ 29,000	\$ 13,479	\$ 29,700	\$ 700	2.41%
222 WATER & SEWER CHARGES	\$ 6,213	\$ 11,527	\$ 10,000	\$ 5,425	\$ 10,750	\$ 750	7.50%
	<i>Splash Pad</i>						
290 TRAINING	\$ -	\$ -	\$ 400	\$ 20	\$ -	\$ (400)	-100.00%
293 UNIFORMS	\$ 1,268	\$ 1,257	\$ 2,000	\$ 535	\$ 1,300	\$ (700)	-35.00%
294 OTHER CONTRACTURAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
340 OPERATING SUPPLIES	\$ 27,034	\$ 21,575	\$ 21,500	\$ 6,899	\$ 10,000	\$ (11,500)	-53.49%
341 VEHICLE/EQUIP MAINT SUPPLIES	\$ 4,693	\$ 11,355	\$ 8,000	\$ 5,101	\$ 8,000	\$ -	0.00%
342 GASOLINE/OIL	\$ 14,975	\$ 16,317	\$ 13,500	\$ 8,191	\$ 15,250	\$ 1,750	12.96%
350 BUILDING REPAIR/MAIN SUPPLIES	\$ 2,165	\$ 3,947	\$ 900	\$ 1,168	\$ 2,750	\$ 1,850	205.56%
351 GROUNDS REPAIR/MAINT SUPPLIES	\$ 4,978	\$ 8,845	\$ 7,000	\$ 3,368	\$ 7,500	\$ 500	7.14%
790 MISCELLANEOUS EXPENSE				\$ -			
810 TREE PROGRAM	\$ 2,371	\$ 8	\$ 4,000	\$ -	\$ 2,500	\$ (1,500)	-37.50%
821 BUILDINGS/GROUNDS	\$ 1,925	\$ 572	\$ 500	\$ -	\$ -	\$ (500)	-100.00%
823 OFFICE FURNISHINGS & EQUIP	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ (250)	-100.00%
860 SMALL EQUIPMENT	\$ 703	\$ 260	\$ 250	\$ 714	\$ 1,000	\$ 750	300.00%
	<i>* weed trimmers</i>						
<b>TOTAL PARK MAINTENANCE</b>	<b>\$ 331,209</b>	<b>\$ 359,062</b>	<b>\$ 365,466</b>	<b>\$ 171,405</b>	<b>\$ 354,916</b>	<b>\$ (10,550)</b>	<b>-2.89%</b>

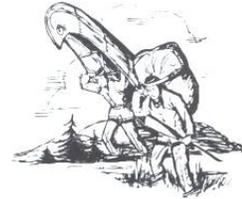
<i>Pool</i>		<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2014</i>	<i>2015</i>	<i>Higher (Lower) 14 Bdgt</i>	
<i>Fund 211 Dept 30 Object 55200 &amp; 55300</i>		<i>Actual</i>	<i>Actual</i>	<i>Budget</i>	<i>Act 6 month</i>	<i>Budget</i>	<i>15 Bdgt vs</i>	<i>15 Bdgt vs</i>
<i>Account Description</i>							<i>14 Bdgt</i>	<i>14 Bdgt</i>
<b>POOL</b>								
110	WAGES-FULLTIME	\$ -	\$ 8,651	\$ 9,384	\$ 5,299	\$ 9,384	\$ -	0.00%
112	OVERTIME COMPENSATION		\$ 51					
115	LONGEVITY	\$ -	\$ 38	\$ 40	\$ -	\$ 40	\$ -	0.00%
130	HEALTH INSURANCE	\$ -	\$ 1,955	\$ 1,294	\$ 871	\$ 1,294	\$ -	0.00%
131	TERM LIFE INSURANCE	\$ -	\$ 49	\$ 7	\$ 19	\$ 7	\$ -	0.00%
132	DENTAL INSURANCE	\$ -	\$ 49	\$ 96	\$ 43	\$ 96	\$ -	0.00%
134	INCOME CONTINUATION INS	\$ -	\$ -	\$ 27	\$ -	\$ 27	\$ -	0.00%
150	RETIREMENT	\$ -	\$ 579	\$ 660	\$ 349	\$ 660	\$ -	0.00%
151	FICA	\$ -	\$ 623	\$ 721	\$ 375	\$ 721	\$ -	0.00%
220	TELEPHONE	\$ 378	\$ 392	\$ 360	\$ 180	\$ 360	\$ -	0.00%
291	POSTAGE	\$ -	\$ -		\$ -			
292	PRINTING/PUBLISHING	\$ 106	\$ -	\$ 250	\$ -	\$ 250	\$ -	0.00%
293	UNIFORM	\$ 350	\$ -	\$ 400	\$ -		\$ (400)	-100.00%
310	OFFICE SUPPLIES	\$ 154	\$ 46	\$ 200	\$ -	\$ 200	\$ -	0.00%
352	EQUIP REPAIR/MAINT SUPPLIES	\$ -	\$ -	\$ 100	\$ -	\$ 350	\$ 250	250.00%
510	GENERAL LIABILITY INSURANCE	\$ -	\$ -		\$ -			
511	WORKMEN'S COMPENSATION INS	\$ -	\$ -		\$ -			
512	PROPERTY INSURANCE	\$ -	\$ -		\$ -			
550	ADMINISTRATIVE SERVICES		\$ 585	\$ 585		\$ 585	\$ -	0.00%
111	WAGES-PARTTIME	\$ 48,570	\$ 44,562	\$ 55,000	\$ 15,841	\$ 52,000	\$ (3,000)	-5.45%
151	FICA	\$ 4,276	\$ 3,408	\$ 4,000	\$ 1,212	\$ 4,000	\$ -	0.00%
290	Training	-	-	-	-	\$ 750	\$ 500	
293	UNIFORMS	\$ 64	\$ 765	\$ 75	\$ 118	\$ 500	\$ 425	566.67%
340	OPERATING SUPPLIES	\$ 416	\$ 124	\$ 300	\$ 489	\$ 350	\$ 50	16.67%
860	SMALL EQUIPMENT	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ -	0.00%
59100000	RESIDUAL EQUITY			\$ -	\$ -	\$ -		
<b>TOTAL POOL</b>		<b>\$ 54,314</b>	<b>\$ 61,877</b>	<b>\$ 73,699</b>	<b>\$ 24,796</b>	<b>\$ 71,774</b>	<b>\$ (2,175)</b>	<b>-3.0%</b>

<b>POOL - REVENUE</b>								
<i>Fund 211 Dept 46 &amp; 48</i>								
46751000	RECREATION PROGRAM FEES	\$ 53,934	\$ 53,134	\$ 63,699	\$ 27,420	\$ 53,500	\$ (10,199)	-16.01%
48110000	INTEREST INCOME	\$ -	\$ 2	\$ -		\$ -		
48500000	DONATION CONT FROM SCHOOL TRANSFER FROM GENERAL	\$ -	\$ -	\$ 10,000		\$ -	\$ (10,000)	-100.00%
<b>TOTAL POOL REVENUE</b>		<b>\$ 53,934</b>	<b>\$ 53,136</b>	<b>\$ 73,699</b>	<b>\$ 27,420</b>	<b>\$ 53,500</b>	<b>\$ (20,199)</b>	<b>-27.4%</b>

<b>PARK &amp; RECREATION REVENUE</b>		<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>Higher (Lower) 14 Bdgt</b>	
<b>Fund 100</b>		<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Act 6 month</b>	<b>Budget</b>	<b>15 Bdgt vs</b>	<b>15 Bdgt vs</b>
<b>Account Description</b>							<b>14 Bdgt</b>	<b>14 Bdgt</b>
46720-000	PARK FACILITIES RENTAL	\$ 24,087	\$ 23,804	\$ 24,000	\$ 7,520	\$ 24,000	\$ -	0.00%
46751-000	RECREATION PROGRAM FEES	\$ 33,688	\$ 40,709	\$ 42,200	\$ 27,259	\$ 42,500	\$ 300	0.71%
46752-000	OTHER CULTURE & RECREATION	\$ 11,504	\$ 6,688	\$ 17,750	\$ 3,162	\$ 12,000	\$ (5,750)	-32.39%
48230-000	BUILDING RENTAL - VETS FIELD	\$ 2,000	\$ 2,000	\$ 4,000	\$ -	\$ 2,000	\$ (2,000)	-50.00%
48450-000	INSURANCE RECOVERY-PARK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
48309-000	SALE OF PROPERTY-OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
48500-000	DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
48900-000	MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
48910-000	REFUND OF PRIOR YEAR EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
48920-000	INSURANCE DIVIDEND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -						
<b>TOTAL REVENUE</b>		<b>\$ 71,279</b>	<b>\$ 73,202</b>	<b>\$ 87,950</b>	<b>\$ 37,941</b>	<b>\$ 80,500</b>	<b>\$ (7,450)</b>	<b>-8.47%</b>

# CITY OF PORTAGE

115 West Pleasant Street  
Portage, Wisconsin 53901  
Telephone: (608) 742-2176 • Fax: (608) 742-8623



*"Where the North Begins"*

## 2015 Project List

1. Silver Lake Beach Parking Lot Retaining Wall
2. Pine Meadow Tennis Court Pulverizing
3. Lawton Shelter (Water and Sewer)
4. ADA Woodchips
5. Play Equipment @ Silver Lake Beach
6. Silver Lake Beach Sand Retaining Wall
7. Pauquette Playground Equipment
8. Goodyear Park Playground Equipment
9. Sanborn Park Playground Equipment
10. Phase 2 of underground electric @ VMF
11. 3<sup>rd</sup> Little League Field