

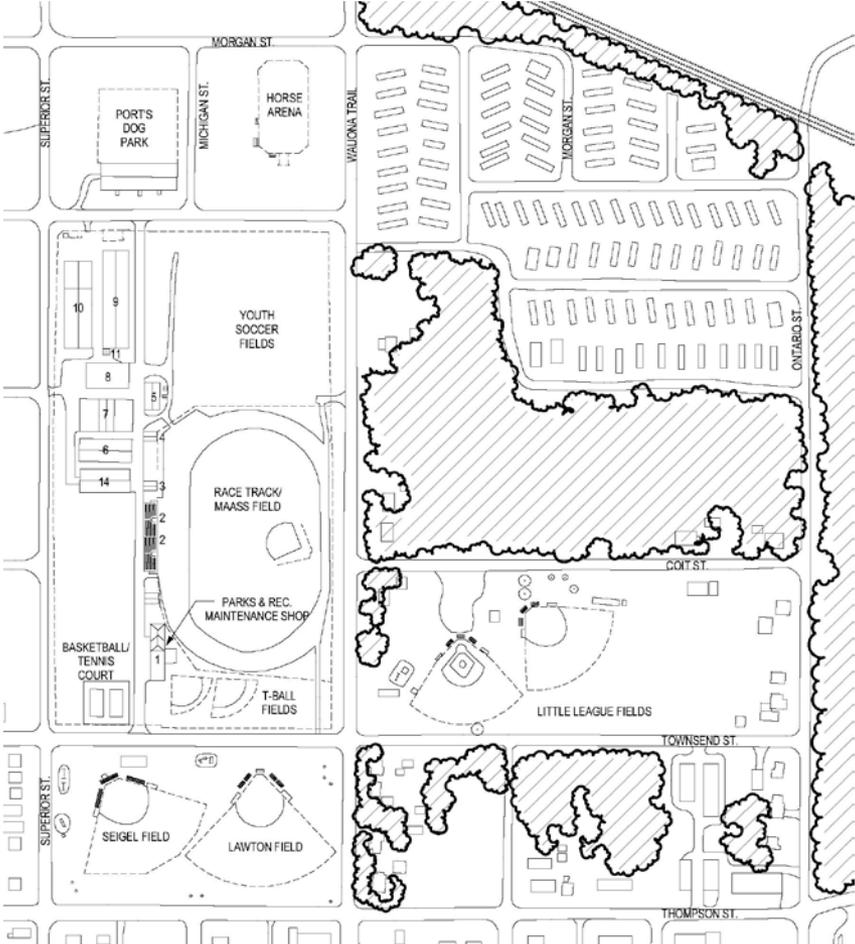
City of Portage
Joint Common Council Committee of the Whole and Park and Recreation
Board Meeting
Council Chambers of City Municipal Building
115 West Pleasant Street, Portage WI
Tuesday, August 19, 2014, 7:00 p.m.
Agenda

1. Call to Order
2. Roll Call
3. Discussion on Master Plan for Veteran's Memorial Field
4. Adjournment

VMF Master Plan/Building Needs Study Discussion

August 19, 2014

Veteran's Memorial Field-2014



Proposed Improvements



Notes

- Need long term agreement with County Fair Board
- Propose working from the grandstands out
- Will need to close several roads for a period of time
- New concession stand for Lawton/Siegel fields relocated to accommodate Plan

Phase 0

- Secure Agreement with Fair Board for Use and Improvements
- Locate existing project for concession stand to facilitate future location
- Public informational meetings
- Acquire vacant land on Superior St.
- Engineering for Phase 1

Phase 1

- Grandstands renovation
- Water Dept Building Addition
- Move P&R Mntc Bldg to Former Water Mntc (mustard) Bldg – Airport
- Demo P&R Maintenance Bldg
- Architectural/Engineering for Phase 2

Phase 2

- Close Superior Street (Townsend to Morgan)
- Relocate Building 12
- Relocate Horse Track
- Construct Horse Barn
- Relocate Dog Park
- Engineering/Architectural for Phase 3

Phase 3

- 3a – Relocate ball diamonds & supporting structures
- 3b – Create soccer fields and Townsend Street
- Engineering/Architectural for Phase 4
- Determine location for municipal garage

Phase 4

- Complete Roads and Paths
- Wauona Trail
- Architectural for Phase 5

Phase 5

- Construct Municipal Garage/P&R offices
- Sell Former Water Dept (mustard) building

Estimated Costs

- PHASE I
 - Grandstand (\$450K-\$670K)
 - Water Dept Bldg Add (\$1.2 Million)
 - Demo Exist P&R Mntc Bldg (\$100,000 – \$125,000)
 - Phase I Engineer/Arch (\$100,000-150,000)
 - Total: \$1.85 - \$2.145 Million

Estimated Costs (Cont)

- PHASE II
 - Relocate Building 12 (\$75 - \$125,000)
 - Relocate Horse Arena (\$25,000)
 - Construct Horse Barn (\$60 - \$80,000)
 - Relocate Dog Park (\$5 - \$15,000)
 - Engineering/Architectural for Phase II
 - (\$10 - \$15,000)
 - TOTAL Phase II: (\$175,000 - \$260,000)

Estimated Costs (Cont)

- PHASE III
 - 3a:Relocate Ball Diamonds
(\$800,000 – \$1.2 Million)
 - 3b:Relocate Soccer Fields
(\$40,000 - \$60,000)
 - Engineering/Architectural for Phase 3
(\$40,000 - \$60,000)
- TOTAL Phase III: (\$880,000 - \$1.32 Million)

Estimated Costs (Cont)

- PHASE IV
 - Complete Roads and Paths
 - Reconstruct Wauona Trail
 - (\$1.04 – \$1.17 Million)
 - Engineering for Phase IV
 - (\$68,000 – \$80,000)

Estimated Costs (Cont)

- PHASE V
 - Construct Municipal Garage/P&R offices
(\$5.405 – \$5.815 Million)
 - Engineering/Architectural for Phase V
(\$325,000 - \$350,000)