

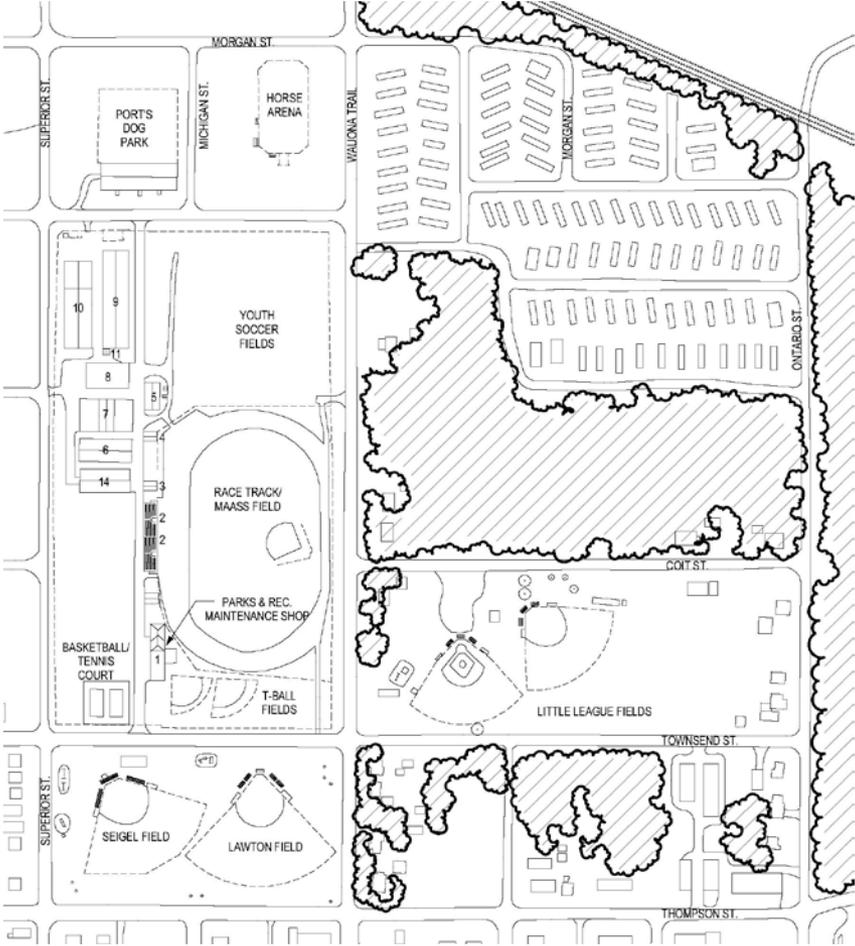
**City of Portage**  
**Joint Common Council Committee of the Whole and Park and Recreation**  
**Board Meeting**  
**Council Chambers of City Municipal Building**  
**115 West Pleasant Street, Portage WI**  
**Wednesday, August 27, 2014, 7:00 p.m.**  
**Agenda**

1. Call to Order
2. Roll Call
3. Discussion on Master Plan for Veteran's Memorial Field
4. Adjournment

# VMF Master Plan/Building Needs Study Discussion

August 27, 2014

# Veteran's Memorial Field-2014



# Proposed Improvements



# Notes

- Need long term agreement with County Fair Board
- Propose working from the grandstands out
- Will need to close several roads for a period of time
- New concession stand for Lawton/Seigel fields relocated to accommodate Plan

# Phase 0

- Secure Agreement with Fair Board for Use and Improvements
- Locate existing project for concession stand to facilitate future location
- Public informational meetings
- Acquire vacant land on Superior St.
- Engineering for Phase 1

# Phase 1

- Grandstands renovation
- Water Dept Building Addition
- Move P&R Mntc Bldg to Former Water Mntc (mustard) Bldg – Airport
- Demo P&R Maintenance Bldg
- Architectural/Engineering for Phase 2

# Phase 2

- Close Superior Street (Townsend to Morgan)
- Relocate Building 12 (Ag Bldg)
- Relocate Horse Track
- Construct Horse Barn
- Relocate Dog Park
- Engineering/Architectural for Phase 3

# Phase 3

- 3a – Relocate ball diamonds & supporting structures
- 3b – Create soccer fields and Townsend Street
- Engineering/Architectural for Phase 4
- Determine location for municipal garage

# Phase 4

- Complete Roads and Paths
- Wauona Trail
- Architectural for Phase 5

# Phase 5

- Construct Municipal Garage/P&R offices
- Sell Former Water Dept (mustard) building

# Estimated Costs

- PHASE I
  - Grandstand (\$450K-\$670K)
  - Water Dept Bldg Add (\$1.2 Million)
  - Demo Exist P&R Mntc Bldg (\$100,000 – \$125,000)
  - Phase I Engineer/Arch (\$100,000-150,000)
  - Total: \$1.85 - \$2.145 Million

# Estimated Costs (Cont)

- PHASE II
  - Relocate Building 12 (\$75 - \$125,000)
  - Relocate Horse Arena (\$25,000)
  - Construct Horse Barn (\$60 - \$80,000)
  - Relocate Dog Park (\$5 - \$15,000)
  - Engineering/Architectural for Phase II
    - (\$10 - \$15,000)
  - TOTAL Phase II: (\$175,000 - \$260,000)

# Estimated Costs (Cont)

- PHASE III
    - 3a:Relocate Ball Diamonds  
(\$800,000 – \$1.2 Million)
    - 3b:Relocate Soccer Fields  
(\$40,000 - \$60,000)
    - Engineering/Architectural for Phase 3  
(\$40,000 - \$60,000)
- TOTAL Phase III: (\$880,000 - \$1.32 Million)

# Estimated Costs (Cont)

- PHASE IV
  - Complete Roads and Paths
  - Reconstruct Wauona Trail
    - (\$1.04 – \$1.17 Million)
  - Engineering for Phase IV
    - (\$68,000 – \$80,000)

# Estimated Costs (Cont)

- PHASE V
  - Construct Municipal Garage/P&R offices  
(\$5.405 – \$5.815 Million)
  - Engineering/Architectural for Phase V  
(\$325,000 - \$350,000)

# Possible Funding Sources/Partners

- User Groups (School District, Fair Board, Horse Group, Little League, Youth Soccer, Poultry Assn., etc)
- Increased User Fees as Improvements made
- Increased Park Fees on New Developments
- Donations/Grants