

**City of Portage  
Municipal Services and Utilities Committee Meeting  
Monday January 5, 2015, 5:30 p.m.  
Municipal Building, 115 West Pleasant Street  
Conference Room One  
Agenda**

**Members:** Doug Klapper, Chairperson; Rick Dodd, Mary E. Hamburg, William A. Kutzke, Jeffrey F. Monfort

1. Roll Call
2. Approval of meeting minutes from previous meeting of December 4, 2014.
3. Discussion and possible action on removal of two parking stalls in front of the Portage Theatre.
4. Discussion and possible action on 2015 Street Project Public Information meeting date.
5. Discussion and possible action on policy for commercial garbage collection.
6. Discussion and possible action on 2015 Project Schedules.
7. Columbia County Building Project update.
8. Old Business
  - Pflanz's Alley
9. Adjournment

**City of Portage  
Municipal Services and Utilities Committee Meeting  
Thursday, December 4<sup>th</sup>, 2014 5:30 p.m.  
Municipal Building, 115 West Pleasant Street, Conference Room One  
Minutes**

**Members Present:** Doug Klapper, Chairperson; Mary E. Hamburg Jeffrey F. Monfort; Bill Kutzke; Rick Dodd

**Others Present:** Shawn Murphy, City Administrator; Tammy O'Leary, Public Works Secretary; Robert Redelings; Public Works Director; Craig Sauer; PDR and Bill Welsh, Cable TV.

**1. Roll Call**

The meeting was called to order at 5:30 p.m.

**2. Approval of meeting minutes from previous meeting from 11/6/2014.**

Motion by Kutzke, second by Monfort to approve minutes from November 16, 2015.  
Roll call 5-0 Passed

**3. Discussion and possible action on Municipal Services meeting date for January 2015.**

Motion by Monfort and second by Hamburg to meet on Monday January 5, 2014 at 5:30.  
Roll Call 5-0. Passed

**4. Discussion and possible action on removal of two parking stalls in front of the Portage Theatre.**

Redelings stated that the Portage Theatre has requested the removal of a stall and an additional stall time limit (5 to 10 minute) on the second stall in front of the Theatre for safety reasons. Redelings stated that police have noted safety concerns with pedestrians crossing West Wisconsin with visibility issues with current parking. Dodd inquired as to the possibility of using the Verizon parking lot for additional parking down town. Redelings will inquire as to Verizon's receptivity to this matter.

Motion by Hamburg second by Kutzke to refer this matter to BID for their concurrence with the proposal and bring the item back to committee.

Roll Call 5-0. Passed

**5. Discussion and possible action regarding policy for sewer credits.**

Discussion by committee members on the detail of the policy. Dodd requested two changes to the policy. One, to add the water usage of filling swimming pools as not being permitted and two, include "Customer" by location under Applicability.

Motion by Dodd and second by Monfort to move to Council with the above changes to the policy. Roll Call 5-0. Passed

#### **6. Discussion and possible action on 2014 Alley condition rating.**

Committee members discussed the alley rating in conjunction with the upcoming 5 year project plan.

Redelings stated alley #36 was moved up so work could be performed in conjunction with a parking lot improvement project.

Motion by Monfort second by Dodd to approve the 4 alley projects for 2015 as listed on the attached schedule.

Dodd inquired as to the possible vacation of the West side of alley # 36.

Amended Motion by Monfort second by Dodd to continue with the 4 alleys projects for 2015 with possible vacation of the West side of alley #36. Roll Call 5-0. Passed

#### **7. Discussion and possible action on ordinance relative to Implements of Husbandry (IOH).**

Redelings stated that Columbia County adopted an ordinance on Implements of Husbandry and requested all county municipalities to adopt a similar ordinance for uniformity.

Redelings stated the benefit of adoption of the ordinance would help with future enforcement of heavy farm equipment on City streets. Dodd suggested the City Attorney review the ordinance prior to the Council meeting.

Motion by Hamburg second by Dodd to recommend the ordinance on Implements of Husbandry be referred to the Legislative and Regulatory Committee. Roll Call 5-0. Passed

#### **8. Discussion and possible action on public involvement relative to Capital Projects.**

Discussion on the appropriate time frame to have public involvement with upcoming projects.

Murphy suggested Redelings design a time line of a project from start to finish reviewing the appropriate time for public involvement.

Klapper suggested discussing again at next meeting on January 5, 2015.

#### **9. Public Works Director's Report.**

Redelings gave an overview of projects and operations.

- Redelings stated the Waste Water Digesters Project is wrapping up in early January with a few minor change orders and the project staying under budget.
- Time of day pumping at Well #8 starting in January with considerable saving annually.
- Public Works is gearing up for snow plowing season and has met with BID, so all parties are on the same page.
- City staff is working with BID and Chamber of Commerce on options for commercial garbage collection.

## **10. Adjournment**

Move to adjourn at 7:41 by Hamburg and second by Dodd. Roll call. Passed 5 -0.

Prepared by Tammy O'Leary, Public Works Secretary.

## Bob Redelings

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**From:** Kevin O'Neill  
**Sent:** Tuesday, December 23, 2014 5:00 PM  
**To:** Bill Tierney; Ken Manthey; Bob Redelings  
**Cc:** Keith Klafke  
**Subject:** Theater Concerns

Bill, Ken and Bob,

I received a phone call today from Jim Rusch of the theater. Jim has had an on-going concern about the safety of theater patrons . He has mentioned a number of incidents that have occurred to back up the concerns that he has. Jim told me that he has spoken with Bob Redelings and he stated that the police department wants things to stay "as-is" by his corner. I was polite with Jim and told him that the police are always interested in improving public safety. Also that I was unsure as to what Bob may have said or not said. In the meantime I had seen Bob Redelings walk past my office with an aerial map. I told Jim that I would probably not be part of the solution on this one,.... as we are now right into the holidays and I will be retiring immediately after the first of the year. Jim knew that I am retiring from the Department as we are regular movie goers.

I told Jim that I would document his concerns and forward them to Mayor Tierney, Chief Manthey and Bob Redelings. Jim understood the limitations of an immediate change or solution and was happy with my answer.

Directly after Jim got off the phone I saw Bob Redelings again in the police area. He again had the map. I told Bob about Jim's concerns and Bob in fact had the aerial map of the theater with him. Bob had already been looking into a solution.

Bob has offered that the three spaces that are now directly in front of the theater on Wisconsin Street and westward to the Conant Street corner be altered. Bob suggests the elimination of one full parking space,..the westernmost space on the theater side of the street. He suggests the next space up be a limited 15 minute parking space for dropping off kids etc. The next space would remain for handicap.

I had once been the Chair of what had been the Parking Committee under Mayor Grothman's administration and had some input and work in the area of downtown parking. Bob told me that this solution was in fact suggested by Jim,...offering three spaces up. This is unusual for any downtown business,....to offer up spaces directly in front of their business,...certainly indicative of Jim's sincerity at creating a safer environment.

I endorse the plan that Bob spoke of. I think that if we remove the one parking spot and make the second a short-term spot,...we will increase safety and visibility.

Jim would also like to see more use of the speed board in his area. Again, he realizes that we are limited somewhat with the Holidays here.

**E. Kevin O'Neill**  
**Asst. Chief of Police**  
**City of Portage, WI**

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**From:** Bob Redelings  
**Sent:** Monday, December 29, 2014 11:41 AM  
**To:** Shawn M. Murphy; JIM RUSCH (jsrusch@gmail.com)  
**Cc:** Doug Klapper; Bill Tierney; Ken Manthey; 'Peggy Joyce' (pjoyce@starkhomes.com)  
**Subject:** RE: Parking/Crosswalk Modification Request

Last week I contacted Kelly Shipley w/ Frontier. He said that Frontier gets the request for parking on their lots on a regular basis. Because of liability concerns, they do **not** permit parking on any of their lots except for corporate operations. He was quite clear on this matter.

**From:** Shawn M. Murphy  
**Sent:** Friday, December 26, 2014 11:41 AM  
**To:** JIM RUSCH (jsrusch@gmail.com)  
**Cc:** Doug Klapper; Bob Redelings; Bill Tierney; Ken Manthey; 'Peggy Joyce' (pjoyce@starkhomes.com)  
**Subject:** Parking/Crosswalk Modification Request

Mr. Rusch,

It has come to my attention that you may be confused or misunderstanding the status of your request to eliminate a parking stall near the intersection of W. Wisconsin and W. Conant Sts. I wanted to assure you that the City is evaluating your request and give you some information on the status of the request.

As you may recall, Municipal Services & Utilities Committee (Committee) reviewed your request at their December 4, 2014 meeting (see Item #4 on minutes attached). At that meeting, the Committee requested staff investigate a couple items before making a recommendation to Council. The Committee requested staff to check with Frontier Communications to see if they would be supportive of designating a portion of their lot for limited public use in light of the proposed elimination of on-street parking. Additionally the Committee requested input from the Business Improvement District (BID) on the request.

Bob Redelings is following up with Frontier Communication of this request to use a portion of their lot and BID has responded indicating they are neutral but would support action increasing pedestrian safety (see email below from P. Joyce). Staff is supportive of the request as well. The Committee will take up the issue at their January 5, 2015 meeting at 5:30 pm and their recommendation will be forwarded to Council. We will keep you apprised of meeting dates and times if you wish to attend.

Please feel free to contact me with any questions.

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**From:** Peggy Joyce [mailto:pjoyce@starkhomes.com]  
**Sent:** Monday, December 15, 2014 1:37 PM  
**To:** Shawn M. Murphy  
**Subject:** RE: Movie Theater Parking

Shawn

After talking to my Executive Board, BID has decided to stay neutral on this matter. We do, however, support any action taken to insure the safety of individuals in that area that may be in harms way due of low visibility of oncoming traffic.

Peggy Joyce  
BID President

Peggy Joyce

# CITY OF PORTAGE

115 West Pleasant Street  
Portage, Wisconsin 53901  
Telephone: (608) 742-2176 • Fax: (608) 742-8623



*"Where the North Begins"*

## MEMORANDUM

TO: Municipal Services & Utilities Committee  
From: Shawn Murphy, City Administrator  
Re: Business Recycling & Refuse Collection Program Review  
Date: 12/30/2014

At the October, 2014 Municipal Services & Utilities Committee a memo was distributed (dated 9/25/14-attached) in which I summarized the status of the recycling cart distribution and some issues that arose.

During the distribution of recycling carts (to those properties that had garbage carts) it was discovered that approximately 150 commercial/industrial properties had garbage carts issued by the City (and collected by Columbia County under City contract). The City purchased recycling carts were not distributed to these properties pursuant to state Statute (287.11(2)(b)) which requires municipalities to adopt an ordinance in compliance with state statute for an "effective recycling program" in order to receive grants. Specifically, an effective recycling program requires:

- ~ All types of properties are required to recycle;
- ~ Owners of commercial, retail, industrial and 5+ Unit residential facilities to provide containers for the separation, collection and disposal of garbage and recyclables;
- ~ Requires municipalities to collect and properly recycle materials from single family residents.

The City modified its ordinance (Sect. 62-35) to comply (expressly stating no collection from industrial and multi-family (4+ units) properties) but opted to maintain city collection of solid waste and recyclables from commercial properties. In 2008, when the City switched to contracting out garbage collection the ordinance was modified again to eliminate collection from commercial properties with the condition to continue collecting from businesses that the City was collecting from as of December 31, 2008 with the intent to phase out collection from those properties where businesses discontinued for 30 or more days.

This has resulted in our current situation in which the City issued garbage carts and pays Columbia County Solid Waste to collect garbage from approximately 150 commercial properties, whereas approximately 200 commercial and industrial properties separately contract with and pay for a solid waste/recyclable service. Additionally, a review of the 150 properties which the City issued garbage carts and continue to collect solid waste from, are Industrial in nature, which violates state statute and city ordinance. This current

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arrangement represents an inequity in provision of service in which the city provides to some businesses but requires others to arrange for (and pay) their own. Essentially, taxes are levied on everyone to provide garbage collection to a select number of businesses. It was noted that the City incurs \$12,980.52 annual expense to Columbia County for collection from the 153 businesses (\$7.07 x 153 x 12 months). It was also noted that several of these businesses already contract for additional solid waste containers as a single 95-gallon cart is insufficient.

City staff met with representatives from the Business Improvement District and Chamber of Commerce to discuss this issue. From that discussion 2 options presented themselves to address the issue and the Mayor proposed a 3<sup>rd</sup> alternative for consideration.

Option 1: The 150 businesses are notified that they must make arrangements for collection of their garbage and recyclables. It was noted that Columbia County will issue and collect garbage weekly from a 95-gallon cart for \$30/month (\$20/mnth for collection every other week). Recycling (95-gallon cart, weekly collection) is \$20/month or \$11/month for collection every other week. The County would allow the businesses to use the City issued carts, thus not requiring purchase of a new one. Dumpsters and special collections can also be obtained from the County or other waste hauler. This presented an easy to understand and relatively affordable solution. Arrangements between businesses could be made to share carts as well. Overall estimated cost to the 153 businesses (depending on frequency of pick up): \$36,720-\$55,080 annually.

Option 2: Locate a large dumpster at southern and northern locations on City property to serve the businesses. While this may be less expensive initially, the City would ultimately be responsible for establishing and maintaining the dumpsters. A screened and locked dumpster facility would need to be provided as there is opportunity for illegal dumping. There is also the challenge of administrating and matching a collection fee with the amount of garbage disposed. The City would not be able to collect a fee from businesses from collection/disposal of solid waste without enacting a corresponding reduction in our tax levy (per statute 66.0602(2m)(b) adopted in 2013). Additionally, this arrangement is less convenient and does not relieve the businesses from obtaining recycling collection service per 287.11(2)(b).

Option 3: The City would provide garbage collection/disposal to all commercial properties. Specifically, the City would provide collection of one-95 gallon container every other week. The business would have the option to enroll for this service or opt out. More frequent collection or provision of a larger container would not be provided by the city-the business would need to contract independently for that. The cost to obtain/distribute the additional 200 95-gallon carts (at \$55/each) is \$11,000. The estimated ongoing cost to collect and dispose of garbage (through the County) is \$16,968 for 2015 (200 x \$7.07 x 12 months).

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Annual cost may be less, depending on how many businesses opt out. There would be considerable staff time to implement this program and limited ongoing staff commitment to administer. The \$11,000 cart purchase represents a capital cost that the City can absorb or have recipient businesses pay. With levy restrictions, the additional \$36,000 collection cost may be incorporated into the budget by reducing another service/program. As is currently, businesses will need to obtain recycling collection service in addition to the City provided garbage service. As indicated previously, Columbia County would provide recycling collection service every other week for \$11/month.

After receiving input from BID and Chamber of Commerce, it is recommended that the City consider implementation of Option 3 with a requirement that the business purchase the 95-gallon cart for an estimated \$55. This results in a lawful solution that is business friendly and relatively easy to transition to over a short period of time. It was felt that a deadline of July 1, 2015 should be considered to fully implement Option 3 to give an opportunity to provide public education as to the reasons for this service change, provide a deadline for businesses to participate (purchase a cart) or decline and pursue waste collection independently.

The City recently awarded a 3-year contract to Columbia County for the collection and disposal of garbage and recycling from residents. Greg Kaminski Columbia County Solid Waste Director, offered to extend the City's contract prices toward additional businesses who wish to obtain the garbage collection every other week at \$7.07/month for 2015. If the Committee is desirous of pursuing Option 3, staff recommends establishing program guidelines, revising Sect. 62-35(a) to reflect this change in service and work with BID and Chamber to develop education materials to solicit businesses as to whether they will participate or not. Additionally, regardless of what direction MS&U proposes to undertake Sect 62-35 of City ordinances will need revisions.

If Option 3 is pursued, the City will incur ongoing operational costs of approximately \$8500 in 2015, \$17,400 in 2016, etc (possibly less if businesses opt out). For implementation in 2015, 2 funding options are feasible. For 2015, Council may authorize funding from contingency (\$25,000 allocated) or amend the budget for the addition to 53631-227 for the estimated cost.

Cc: Mayor Tierney  
M. Hanson, Chamber of Commerce  
P. Joyce, Business Improvement District  
B. Redelings, City Engineer  
S. Sobiek, Business Development & Planning

**City of Portage, WI; 2015 Public Infrastructure Capital Projects**

12/29/2014

| ACCT. NO./PROJECT NO.   | DESCRIPTION   | Budget    | Actual/Bid | 2015 |   |   |   |   |   |   |   |   |   |   |   | Comments |         |
|-------------------------|---|-----------|------------|------|---|---|---|---|---|---|---|---|---|---|---|----------|---------|
|                         |   |           |            | J    | F | M | A | M | J | J | A | S | O | N | D |          |         |
| <b>410-00-57000-820</b> | <b>PUBLIC INFRASTRUCTURE</b>  |           |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C01)              | Hamilton St. Reconstruction (Evergreen Trail to Town of Fort Winnebago) & E. Sliver St.   | \$407,500 |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (14-20C01)              | River St. - Desgin Engineering  | \$70,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C02)              | E. Haertel St. - Const. Engineering   | \$160,453 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C03)              | E. Haertel St. Reconstruction ; Street, C&G, Storm, Sidewalk  | \$993,400 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C04)              | East Wisconsin St. & DeWitt Street; (Ontario to Pleasant St.) - Design Engineering  | \$20,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C05)              | Mill & 3" Asphalt Overlay; 100 block E. Franklin St., 300 blk. W. Marion St. & E. Albert St. including bike lanes (Hamilton St. - HWY 33) Include W. Marion St. Storm Sewer | \$325,000 |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C06)              | New Pinery Turning Lane @ Wal-Mart  | \$30,000  |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C07)              | Chip Seal Thompson St. (E. Mullett St. - Wauona Trl) and Crackfill E. Cook St.  | \$60,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C08)              | Alley Resurfacing; #52, 36, 63 & 64   | \$100,000 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C09)              | Silver Lake Cemetary Rd.  | \$10,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C010)             | Street Lights - E. Haertel St.  | \$15,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          | Alliant |
| (15-20C11)              | Street Signs (per reflectivity requirement)   | \$10,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C12)              | Hamilton St. Storm Sewer  | \$135,500 |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C13)              | Storm Sewer Relay; Locations TBD  | \$25,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |
| (15-20C14)              | Storm Detention Basin - North Side  | \$100,000 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |         |

Legend:

*Consultant Solicitation (if applicable)*   
*Final Design & Bidding* 

*Preliminary Design & Permitting (incl. easement acq.)*   
*Construction or Procurement* 

\*Public Informational Meeting (anticipated for the 3rd week in January)

City of Portage, WI; 2015 Water and Waste Water Capital Projects

12/29/2014

| ACCT. NO./PROJECT NO. | DESCRIPTION  | Budget    | Actual/Bid | 2015 |   |   |   |   |   |   |   |   |   |   |   | Comments |
|-----------------------|--|-----------|------------|------|---|---|---|---|---|---|---|---|---|---|---|----------|
|                       |  |           |            | J    | F | M | A | M | J | J | A | S | O | N | D |          |
| 100-00-13000-025      | <b>P.W./WATER PROJECTS</b>   |           |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W01)           | D - REPLACE 6" WATERMAIN IN 300 BLK OF W. MARION ST. - 550' (Design & Construct)                       | \$65,000  |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W02)           | D - REPLACE 6" WATERMAIN IN 100 BLK OF E. FRANKLIN ST. - 700' (Design & Construct)                     | \$80,000  |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W03)           | D - REPLACE WATERMAIN ON RIVER ST. - 2,300' (Design)   |           |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W04)           | P&T - WELL #3; Replace VFD   | \$12,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W05)           | P&T - Hwy 33 East; In-line Chlorination System   | \$150,000 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-610W06)           | PPIt; Design, Construction and Relocation of Utility Maintenance Facility                              | \$100,000 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| 620-56-53615-820      | <b>WASTEWATER PROJECTS</b>   |           |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S01)           | C- W. Marion St. Sanitary Sewer Replacement; 550'  | \$70,000  |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S09)           | B&G - Pavement Crackfilling & Sealcoating  | \$10,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S02)           | C- Replace Sanitary Sewer in 100 block of E. Franklin St. - 700' (former Sewer Lining - locations TBD) | \$50,000  |            | *    |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S03)           | C- River St. Sanitary Sewer Replacement; 2,300; (Design)   |           |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S04)           | T&SH - Service Water Pumping; Install two Non-Potable Effluent Pumps                                   | \$50,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S05)           | T&SH - Upgrade Operating Software to WIMs  | \$15,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S06)           | B&G - New Doors for the Raw Waste and Digester Buildings   | \$15,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S07)           | B&G - Retaining Wall Repair  | \$10,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620S08)           | C - Convert Ray-O-Vac Lift Station to Submersible Pumps  | \$300,000 |            |      |   |   |   |   |   |   |   |   |   |   |   |          |
| (15-620)              | WW Truck - Repl. #40   | \$35,000  |            |      |   |   |   |   |   |   |   |   |   |   |   |          |

Legend:

Consultant Solicitation (if applicable) 

Preliminary Design & Permitting (incl. easement acq.) 

Final Design & Bidding 

Construction or Procurement 

\*Public Informational Meeting (anticipated for the 3rd week in January)

City of Portage, WI; 2015 Sidewalk, Canal and Equipment Capital Projects

12/29/2014

| ACCT. NO./PROJECT NO. | DESCRIPTION                 | Budget    | Actual/Bid | 2015   |   |   |   |  |   |   |   |   |   |   |   | Comments   |  |  |  |
|-----------------------|-----------------------------|-----------|------------|--|---|---|---|--|---|---|---|---|---|---|---|--|--|--|--|
|                       |                             |           |            | J  | F | M | A | M  | J | J | A | S   | O | N | D |  |  |  |  |
| 450-00-53431-236      | REVOLVING SIDEWALK          |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| (15-45001)            | WARD 5                      | \$100,000 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| 460-00-53100-213      | CANAL                       |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| (14-46001)            | SEGMENT 2 DESIGN            | \$100,000 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| 420-00-57500-830      | VEHICLES -                  |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| (15-42005)            | PW Truck - Repl. #2         | \$35,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| 420-00-57500-840      | EQUIPMENT -                 |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| (15-42008)            | PW Deere Loader - Repl. #24 | \$180,000 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |  |  |  |
| Legend:               |                             |           |            | <i>Consultant Solicitation (if applicable)</i>  |   |   |   | <i>Preliminary Design &amp; Permitting (incl. easement acq.)</i>  |   |   |   | <i>Final Design &amp; Bidding</i>  |   |   |   | <i>Construction or Procurement</i>  |  |  |  |

City of Portage, WI; 2015 Facility Capital Projects

12/29/2014

| ACCT. NO./PROJECT NO. | DESCRIPTION  | Budget    | Actual/Bid | 2015   |   |   |   |  |   |   |   |   |   |   |   | Comments   |                           |  |  |
|-----------------------|--|-----------|------------|--|---|---|---|--|---|---|---|---|---|---|---|--|---------------------------|--|--|
|                       |  |           |            | J  | F | M | A | M  | J | J | A | S   | O | N | D |  |                           |  |  |
| 410-00-51600-821      | <b>MUNICIPAL BUILDING/GROUNDS</b>                    |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-02C01)            | MUNI BLDG ELEVATOR                                   | \$94,500  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (14-35C02)            | CATV Basement Studio Upgrade                         | \$24,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-02C02)            | Silver Lake Cemetary Equipment                       | \$10,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-02C03)            | Library AC Replacement                               | \$62,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  | Contractor could spec out |  |  |
| (15-02C04)            | P.E.C. Build-Out                                     | \$9,500   |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-02C06)            | MUSEUM EXTERIOR REPAIRS<br>(HANDICAP RAMP & RAILING) | \$30,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| 410-00-55200-821      | <b>P&amp;R BUILDINGS/GROUNDS</b>                     |           |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C01)            | Pine Meadows Tennis Court                            | \$40,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C02)            | VMF Master Plan Layout/Design (Phase II)             | \$15,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C03)            | S.L. Beach Retaining Wall (along beach)              | \$11,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C04)            | Skatepark Design                                     | \$30,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C05)            | Silver Lake Retaining Wall (Parking Lot)             | \$150,000 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (14-30C05)            | Goodyear Park Facility                               | \$231,500 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (14-30C02)            | Lawton Shelter (Including Water and Sewer)           | \$312,500 |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C06)            | Levy Walkway (crack seal and seal coat)              | \$15,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| (15-30C07)            | ADA Woodchips Surfacing (playgrounds)                | \$15,000  |            |  |   |   |   |  |   |   |   |   |   |   |   |  |                           |  |  |
| <b>Legend:</b>        |  |           |            | <b>Consultant Solicitation (if applicable)</b>  |   |   |   | <b>Preliminary Design &amp; Permitting (incl. easement acq.)</b>  |   |   |   | <b>Final Design &amp; Bidding</b>  |   |   |   | <b>Construction or Procurement</b>  |                           |  |  |